

# 2017 SSAF Report







Service category	Project	2017 Allocation of SSA Fee Income	2017 Actual Spend
	Student Life Team (2.8 FTE)	\$329,486	\$329,486
	Career Development Learning Officer (1 FTE)	\$110,754	\$110,754
	Building Cohort Support for HDR Candidates	\$65,000	\$51,540
	<sup>1</sup> Ask Us Knowledge Base Admin	\$64,304	\$0
	24 hr Student Assistance Line - Domestic <u>-Note: Contract was not finalised in 2017. Approved to carry forward into 2018 • X</u>	\$52,339	\$0
	Australian Aboriginal & Torres Strait Islander Celebration, Community and Capability	\$61,896	\$51,397
	Mental Health Literacy for Students	\$4,000	\$1,323
	7 Tips in '17 in Far North Queensland	\$21,600	\$20,306
	Pebblepad	\$15,000	\$15,000
	Student Experience - Bringing your Campus back to Life	\$41,550	\$41,550
	<sup>2</sup> JCU SA Elections	\$5,000	\$9,000

<sup>1</sup>Nil/Significant underspend as funding providing from another source. Unspent SSAF Allocation will carry over into 2018.

<sup>2</sup>Approved overspend.





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